

Horizon/ATEC West Trust Lands Plan 2024-2025

#1 Goal (Horizon):

- Given IEP goals for Horizon students (Grades 1-12) in the areas of Language Arts (Reading/Writing), Math, Life Skills, and Communication, 60% of the goals will be reported as mastered or good progress based on the progress reported at each student's annual IEP.

Measure: Digital data has been collected in preparation for each student's IEP to report on the final results of progress on the previous year's IEP. Currently 57% of the students' IEP goals in these areas are mastered or good progress (60% or higher). Data will be taken throughout the school year to report on the results of student IEP goal progress in the areas of English/Language Arts & Mathematics. This data will be recorded by teachers at the time of each student's IEP meeting. Students IEP goal data is collected throughout the IEP year using a common digital data system that is used to monitor student learning and make needed instructional adjustments.

Action Plan Steps:

1. Teachers will work with their collaborative teacher team during the summer to identify best practices in assessment, IEP goal creation, instruction, data collection and interventions. (\$8,024.46)
2. Teachers will receive additional training in the summer regarding progress monitoring and data collection in each area of focus.
3. Teachers will be given funds to purchase materials and supplies to enhance student IEP goal instruction. (\$2,000.00)
4. Teachers will collaborate with their teacher teams weekly to review student data and best instructional practices.
5. Teachers will receive as needed training from special education district personnel in best instruction practices.
6. IEP goal results for all Horizon students will be presented to the School Community Council no later than March 2025.
7. Communication devices: Two additional iPad pros to help give access to more students with eye gaze needs. (\$2200)
8. Communication apps and iPad licensing so we can have the new iPads functioning and communication app access: (\$810)
9. Mounts for iPad pros will be purchased to have a way to give students easy access to the device (\$141.96)
10. Music Teacher: Horizon submitted another grant for a BTS Music Teacher. Our music teacher will collaborate with our classroom teachers and related servers to produce instruction that provides cross curricular connections and opportunities (reading, writing, math, science, fine motor, gross motor, speech and language , etc.) This cross collaboration will help students in achieving their goals through increased emotional regulation, fine and gross motor skills, coordination, and listening and attending (\$6500).
TSSA: Our plan aligns with the Alpine TSSA program for student wellness using resources for academic and behavioral support.

Goal 1 Expenditures: \$19,676.42

#2 Goal (ATEC West):

- Given IEP goals for ATEC West interns in the areas of Employment, Education and Training, Independent Living, and Community, 78% of the goals will be reported as mastered or good progress based on the progress reported at each intern's annual IEP.

Measure: Digital data has been collected in preparation for each intern's IEP to report on the final results of progress on the previous year's IEP Employment goal. Currently 75% of the intern's Employment IEP goal(s) are listed as having made good progress or mastered. Combined data for all 4 areas of transition range between 50-60%. Data will be taken through the school year to report on the results of student IEP employment goal progress. This data will be recorded by teachers at the time of each intern's IEP meeting. Students IEP goal data is collected throughout the IEP year using a common digital data system that is used to monitor student learning and make needed instructional adjustments.

Action Steps:

1. Teachers will work with their collaborative teacher team during the summer to identify best practices in instructing the 4 areas of transition, assessment, IEP goal creation, data collection, and interventions
2. Teachers will receive additional training in the summer regarding digital data and progress monitoring
3. **All summer days for ATEC West teachers will be paid out of a district fund--not Land Trust.
4. Teachers will be given funds to purchase materials and supplies to enhance students' IEP goal instruction (\$1250)
5. Teachers will collaborate with their teacher teams weekly to review student data and best instructional practices.
6. Teachers will receive as needed training from special education district personnel in best instruction practices.
7. Teachers will record needed results data at each IEP meeting (or in preparation for the meeting).
8. IEP goal results will be presented to the School Community Council no later than March 2025.

Goal 2 Expenditures: \$1250

Total Expenditures: \$20,926.42